

OFFICER DECISION RECORD

General guidance note: Please complete using Plain English, avoiding acronyms and use of jargon; this will be a published document so please be mindful of a public audience in completing this decision record.

Decision Title: To seek approval of the South Gloucestershire Liveable Neighbourhoods Feasibility and Development Application Form (FDAF).

Decision reference number:01.07.23

Decision date: 14/07/2023

Background / reason for decision:

At the meeting on 1 July 2022, the Combined Authority Committee agreed that projects within the CRSTS programme that are £6m and below are to be delegated to the Director of Infrastructure of the Combined Authority in consultation with the other Directors of Infrastructure.

A FDAF seeking the total allocation of £0.870m for the South Gloucestershire Liveable Neighbourhood project was presented and approved at Infrastructure Director's on 14 July 2023 awarding City Region Sustainable Transport Settlement.

The South Gloucestershire Liveable Neighbourhoods project includes the delivery of 2 Full Business Cases in Yate and Thornbury with the following allocations:

Yate:

	23/24	24/25	25/26	Total
CRSTS Capital (£)	156,278	249,334	5,888	411,500
Match funding • Please state source(s)				

Thornbury:

	23/24	24/25	25/26	Total
CRSTS Capital (£)	117,500	257,722	82,778	458,000
Match funding • Please state source(s)				

The options are
Option 1 - to agree two separate offer letters for each scheme; or
Option 2 – to agree one combined grant allocation for both projects

Options considered: *(as relevant/applicable)*

Option 1 – *As above, given that two Full Business Cases will be developed to different timescales for Yate and Thornbury, the chosen option is to award two grants for each project.*

Option 2 – *To progress the schemes within this project as one grant settlement.*

Decision: To approve the Feasibility and Development Application Form for the South Gloucestershire Liveable Neighbourhoods Project and the award of £0.412m for Yate and £0.458 for Thornbury from CRSTS to develop Full Business Cases for each by April 2025.

Consultation: Approach drawn up jointly with relevant officers from South Gloucestershire to ensure local support for a deliverable workstream. Methodology informed by an Appraisal Summary Report agreed with Combined Authority Grant Assurance team.

Officer making decision: *David Gibson*

Position: *Director of Infrastructure*

Report / appendices / background documents: